

Extract from:

**Proposals for service change, income generation and efficiencies
Place**

Responsible Officer: Kevin Mowat

Executive Leads: Councillors Ellery and Excell

| | 2018/2019 Budget £000 | 2019/2020 Proposed Reduction £000 | Anticipated Outcomes | Associated Risks |
|------------------------------------|--------------------------------------|--|--|---|
| Torbay Coast and Countryside Trust | 191 | 45 | Seek to re-negotiate the management fee paid to the Torbay Coast and Countryside Trust | TCCT may not be able to agree such savings and may hand back land to the Council to manage. |